

**AFRICAN CENTRE OF EXCELLENCE
CENTRE FOR FOOD TECHNOLOGY AND RESEARCH
BENUE STATE UNIVERSITY, MAKURDI**

DISBURSEMENT LINK INDICATORS REPORT FOR JULY 30 TO DECEMBER, 31ST 2018

Disbursement Link Indicators	Number	Action to be completed	Status of action completed	Amount allocated (SDR)	Amount disbursed (SDR)	Undisbursed balanced (SDR)	Remarks
DLI 1: Regional specialization endorsed and institutional readiness	1,1	Signing of MOUs	Completed	260,000	260,000	0	Fully Disbursed
	1,2	Approval of CEFTER Statute by senate and council	Completed				
	1,3	Creation of CEFTER designated account	Completed				
	1,4	Approval of financial management and procurement procedures and capacity	Completed				
	1,5	Establishment of CEFTER office	Completed				
	1,6	Appointment of CEFTER key project Staff	Completed				
	1,7	Appointment of board of directors of CEFTER	Completed				
DLI 2: Excellence in education and research capacity and development impact	2,1	New Short term students	200 Regional and 98 National reported verification is on going	425,000	256,555	168,445	
	2,2	New Masters Students	Completed	265,000	265,000	0	Fully disbursement
	2,3	New PhD Students	Completed	300,000	300,000	0	Fully disbursed
	2,4	Number of Outreach periods	138 reported and verification is on going	200,000	156,000	44,000	
	2,5	Accreditation	Nil	500,000	130,000	370,000	

	2.6	Research Publications	A) International	Completed					
			B) National	Nil					
			C) Gap Assessment	Nil					
			D) CAMES	Nil					
			E) Bologna	Nil					
			F) Self Evaluation	Nil					
	2.7	External Revenue		139,071	560,000	450,000	110,000		
				verified and paid	750,000	348,313	407,687		
DLI 3: Financial management	2.8	T&L Environment			980,000	742,500	237,500		
			3.1	Timely Withdrawal					
			3.2	Functional audit committee	Completed	130,000	113,750	16,250	
			3.3	Functional internal audit unit	Completed				
			3.4	Financial outline transparency	Completed				
DLI 4: Timely and audited procurement	4.1	Timely Procurement audit (1 st four years)			130,000	97,500	32,500		
			4.2	Timely and satisfactory procurement progress (1 st four years)					
Total					4,500,000	3,113,618	1,386,382		

NOTE: There was a revision of the IP with reallocation of funds from some DLI to others at midterm (DLI 2.1, 2.2, 2.3, 2.4, 2.6 and 2.7).

Prepared by Project Accountant Mr. Simon T. Danbeki

Approved by: Prof. Daniel K. Abedzwa
(Centre Leader)